

National Park Service
Facility Operations and Maintenance Funding History¹
(In Thousands of Dollars)

Budget Subactivity										
Program Component										
Program	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001²	FY 2002	FY 2003	FY 2004	FY 2005 Estimate	FY 2006 Request
Facility Operations and Maintenance										
Facility Maintenance ^{2, 3}	219,783	227,783	253,492	263,697	278,555	294,122	329,200	370,112	385,429	392,233
Facility Operations	147,915	155,805	157,671	168,859	179,756	186,850	190,770	189,099	197,310	203,353
TOTAL, Facility Operations and Maintenance	367,698	383,588	411,163	432,556	458,311	480,972	519,970	559,211	582,739	595,586
Resource Stewardship										
Cultural Resources Management										
Cultural Cyclic Maintenance ^{2, 3}	9,948	10,948	10,948	10,441	10,415	10,415	10,323	[10,201]	[10,059]	[10,049]
Adjusted Totals to Include Cultural Cyclic Maintenance										
Adjusted Total, Facility Maintenance^{2, 4}	229,731	238,731	264,440	274,138	288,970	304,537	339,523	370,112	385,429	392,233
Adjusted Total, Facility Operations and Maintenance^{2, 4}	377,646	394,536	422,111	442,997	468,726	491,387	530,293	559,211	582,739	595,586

¹ All funding for Maintenance is within the Operation of the National Park System (ONPS) appropriation. The current component structure for requesting maintenance dollars was initiated in FY 1999. Prior to that fiscal year, funding for "facility maintenance" was not separately identified and the split between Facility Maintenance and Operations has been estimated for comparison purposes.

² Funding was augmented by a separate appropriation (Title VIII) as follows: \$11.974 million for Repair and Rehabilitation, \$4.989 million for Cyclic Maintenance, and \$2.993 for Cultural Cyclic Maintenance. These additional amounts are not reflected in the numbers shown in this table.

³ Prior to FY 2004, Cultural Cyclic Maintenance was part of the Resource Stewardship budget subactivity rather than Maintenance. Beginning in FY 2004, Cultural Cyclic Maintenance is included in Facility Maintenance.

⁴ For comparison purposes, FY 1997 - FY 2003 have been adjusted to include Cultural Cyclic Maintenance.

National Park Service
Regional Project Maintenance Programs
(In Thousands of Dollars)

Budget Subactivity										
Program Component										
Program	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 ²	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006 Request
Facility Operations and Maintenance										
Facility Maintenance										
Repair/Rehabilitation ^{1, 2}	32,581	32,581	53,081	55,581	55,459	72,640	84,353	94,423	95,100	98,500
Cyclic Maintenance ^{1, 2, 4}	23,803	23,803	23,461	24,178	24,119	21,887	41,543	54,822	52,783	52,731
Youth Conservation Corps (YCC) ⁴	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]	2,000	1,987	1,965	1,937	1,937
Resource Stewardship										
Cultural Resources Management										
Cultural Cyclic Maintenance ^{1, 3}	9,948	10,948	10,948	10,441	10,415	10,415	10,323	10,201	10,059	10,049
TOTAL, Regional Project Maintenance Programs¹	66,332	67,332	87,490	90,200	89,993	106,942	138,206	161,411	159,879	163,217

¹Funding was augmented by Title VIII as follows: \$11.974 million for Repair and Rehabilitation, \$4.989 million for Cyclic Maintenance, and \$2.993 for Cultural Cyclic Maintenance. These additional amounts are not reflected in the numbers shown in this table.

²In FY 2002, the NPS moved accounting for Regional Maintenance Programs (including Repair/Rehab and Cyclic Maintenance) and Servicewide Programs to a new Facility Maintenance budget subactivity. For comparison purposes values have been adjusted to show those changes beginning in FY 1997.

³Prior to FY 2004, Cultural Cyclic Maintenance is part of Resource Stewardship rather than maintenance. Beginning in FY 2004, Cultural Cyclic Maintenance is included in Facility Maintenance.

⁴YCC was included in Cyclic Maintenance until FY 2002.